

Agency/Address	Project/Program/Activity Name	ID/Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status		Remarks	Type	Mode	Fund Source
									Original	Revised	% of Completion	Total Cost Incurred to Date				
Philippine Science High School - Bicol Region Campus Tagongtong, Goa, Camarines Sur	FY 2021															
	1. Rehabilitation of School Buildings	005-778-541-000	Rehabilitation of School Buildings-Civil Works	PSHS - BRC Tagongtong, Goa, Camarines Sur	ChristinaJoy Construction and Development Corporation	24,000,000.00	December 23, 2021	2	June 20, 2022	October 3, 2022	100.00%	16,772,962.07	*Final billing is already paid *Retention fee (for payment)	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings-Adjacent and Contiguous Negotiated Procurement		ChristinaJoy Construction and Development Corporation		July 6, 2022	0	November 2, 2022	N/A	100.00%	3,471,776.80	*Final billing is already paid *Retention fee (for payment)	Infra	Negotiated Procurement	GAA 2021
	2. Repair and Improvement of Dormitory Building for Boys and Girls	177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls-Civil Works		DF Lyndon Builders	8,000,000.00	December 23, 2021	2	May 21, 2022	September 8, 2022	100.00%	6,147,771.53	*Retention fee is already paid; With Retention Money Bond	Infra	Public Bidding	GAA 2021
		177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls-Adjacent and Contiguous Negotiated Procurement		DF Lyndon Builders		July 4, 2022	1	August 17, 2022	August 22, 2022	100.00%	1,330,453.48	*Retention fee is already paid; With Retention Money Bond	Infra	Negotiated Procurement	GAA 2021
	3. Site Development (Design and Build)	112-511-566-000	Site Development (Design and Build)		HGO Builders and Supply	10,000,000.00	January 30, 2023	N/A	May 29, 2023	N/A	20%	81,254.38	Grouted riprap rd perimeter fence works ongoing	Infra	Public Bidding	GAA 2023

Note:
 Total Cost = total allotment for the project
 Total Cost Incurred = total disbursement for the project


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 28-Mar-2023

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 28-Mar-2023