


Agency/Address	Project/Program/Activity Name	ID/Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status		Remarks	Type	Mode	Fund Source
									Original	Revised	% of Completion	Total Cost Incurred to Date				
Philippine Science High School - Bicol Region Campus Tagongtong, Goa, Camarines Sur	FY 2021			PSHS - BRC Tagongtong, Goa, Camarines Sur												
	1. Rehabilitation of School Buildings	129-576-198-000	Consulting Services for the Rehabilitation of School Buildings		Asyana Construction Consultancy	24,000,000.00	June 21, 2021	0	September 18, 2021	N/A	100.00%	1,296,000.00	Design completed and paid 100% of its obligation	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings- Civil Works		Christina Joy Construction and Development Corporation		December 23, 2021	2	June 20, 2022	October 3, 2022	100.00%	18,662,398.52	*Paid Retention Fee. With Retention Money Bond	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings- Adjacent and Contiguous Negotiated Procurement		Christina Joy Construction and Development Corporation		July 6, 2022	0	November 2, 2022	N/A	100.00%	3,863,402.15	*Paid Retention Fee. With Retention Money Bond	Infra	Negotiated Procurement	GAA 2021
	2. Repair and Improvement of Dormitory Building for Boys and Girls	129-576-198-000	Consulting Services for the Repair and Improvement of Dormitory Building for Boys and Girls		Asyana Construction Consultancy	8,000,000.00	June 21, 2021	1	August 19, 2021	September 3, 2021	100.00%	400,500.00	Design completed and paid 100% of its obligation	Infra	Public Bidding	GAA 2021
	FY 2023															
	3. Site Development (Design and Build)	112-511-366-000	Site Development (Design and Build)		HGG Builders and Supply	10,000,000.00	January 30, 2023	2	May 29, 2023	July 30, 2023	62%	1,365,675.56	Construction of landmark rubiks cube with outdoor benches and other work ites are ongoing	Infra	Public Bidding	GAA 2023


Note:

Total Cost = total allotment for the project

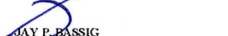
Total Cost Incurred = total disbursement for the project

Prepared by:


ENGR. JUAN S. NARVATO
Resident Engineer
30-Jun-2023


LORNA P. HERNANDEZ
Supervising Administrative Officer
30-Jun-2023

Certified Correct:


JAY P. BASSIG
Chief, Finance and Administrative Division
30-Jun-2023

Approved by:


LORVI B. PAGOROGON, RPAE, MHWQ
Campus Director
30-Jun-2023