



Agency/Address	Project/Program/Activity Name	ID/Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status		Remarks	Type	Mode	Fund Source
									Original	Revised	% of Completion	Total Cost Incurred to Date				
Philippine Science High School - Bicol Region Campus Tagongtong, Goa, Camarines Sur	<b>FY 2021</b>			PSHS - BRC Tagongtong, Goa, Camarines Sur												
	1. Rehabilitation of School Buildings	129-576-198-000	Consulting Services for the Rehabilitation of School Buildings		Asyma Construction Consultancy	24,000,000.00	June 21, 2021	0	September 18, 2021	N/A	100.00%	1,296,000.00	Design completed and paid 100% of its obligation; Paid Retention Fee, With Retention Money Bond	Infra	Public Bidding	GAA 2021
	2. Repair and Improvement of Dormitory Building for Boys and Girls	129-576-198-000	Consulting Services for the Repair and Improvement of Dormitory Building for Boys and Girls		Asyma Construction Consultancy	8,000,000.00	June 21, 2021	1	August 19, 2021	September 3, 2021	100.00%	400,500.00	Design completed and paid 100% of its obligation; Paid Retention Fee, With Retention Money Bond	Infra	Public Bidding	GAA 2021
	<b>FY 2023</b>															
	3. Site Development (Design and Build)	112-511-366-000	Site Development (Design and Build)		HGG Builders and Supply	10,000,000.00	January 30, 2023	2	May 29, 2023	July 30, 2023	97.68%	7,393,401.69	Completed (for final inspection)	Infra	Public Bidding	GAA 2023
	4. Site Development Under Design and Build Scheme (Negotiated Procurement)-Adjacent and	112-511-366-000	Site Development Under Design and Build Scheme (Negotiated Procurement)-Adjacent and		HGG Builders and Supply		July 29, 2023	0	August 27, 2023	N/A	97.81%	1,406,487.46	Completed (for final inspection)	Infra	Negotiated Procurement	GAA 2023

Note:  
Total Cost = total allotment for the project  
Total Cost Incurred = total disbursement for the project

  
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2-Oct-2023

Prepared by:

  
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Certified Correct:

  
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Approved by:

  
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