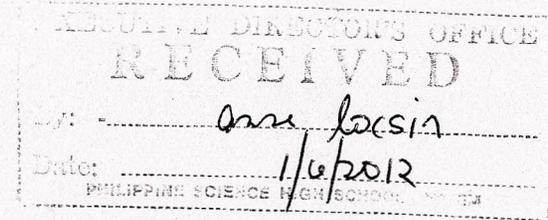




**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**



Department / Agency : DOST - (PSHS) - Bicol Region Campus

- General Appropriations , FY 2012 General Appropriations Act, RA 10155
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	15,785	20,947	300	37,032	15,785	20,947	0	36,732	0	0	300	300
Sub-Total, Operations	15,785	20,947	300	37,032	15,785	20,947	0	36,732	0	0	300	300
TOTAL PROGRAMS AND ACTIVITIES	15,785	20,947	300	37,032	15,785	20,947	0	36,732	0	0	300	300
B.. PROJECTS												
I. Locally-Funded Projects												
g. PSHS Bicol Region Campus												
1. Campus Site Development	0	0	23,000	23,000	0	0	23,000	23,000	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	23,000	23,000	0	0	23,000	23,000	0	0	0	0
TOTAL PROJECTS	0	0	23,000	23,000	0	0	23,000	23,000	0	0	0	0
GRAND TOTAL:	15,785	20,947	23,300	60,032	15,785	20,947	23,000	59,732	0	0	300	300

*** FIFTY-NINE MILLION SEVEN HUNDRED THIRTY-TWO THOUSAND PESOS ONLY ***

* Allotment comprehensively released

***Notes**

- 1) The allotment comprehensively released for PS in this approved ABM may be used by the agency/operating unit (OU) to fund the requirements in implementing the 3rd tranche compensation adjustments (SSL III) under EO 40/NBC 530 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.
- 2) The built-in items under the agency specific budget (enumerated in the Guidelines on the Release of Funds for CY 2012) although part of the allotment comprehensively released per ABM, can only be obligated by the OU/agency subject to compliance with the required clearance/approval/documentation.
- 3) The amount comprehensively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.

ABM-BMB-E-12-0001862

January 02, 2012

Department of Budget and Management



2012-S05412W

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary



**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**

Department / Agency : DOST - (PSHS) - Bicol Region Campus

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
II. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	1,501	0	0	1,501	1,501	0	0	1,501	0	0	0	0
Sub-Total, Operations	1,501	0	0	1,501	1,501	0	0	1,501	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	1,501	0	0	1,501	1,501	0	0	1,501	0	0	0	0
GRAND TOTAL:	1,501	0	0	1,501	1,501	0	0	1,501	0	0	0	0

*** ONE MILLION FIVE HUNDRED ONE THOUSAND PESOS ONLY ***

* Allotment comprehensively released

***Notes**

This allotment comprehensively released may be used by the agency/OU to fund adjustment in government share for RLIP corresponding to the 3rd tranche compensation adjustments (SSL III) per EO 40/NBC 530.

Department of Budget and Management



2012-S05413W

ABM-BMB-E-12-0001863

January 02, 2012

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary