

Philippine Science High School-Bicol Region Campus
Tagongtong, Goa, Camarines Sur

Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter, CY 2016

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Philippine Science High School-Bicol Region Campus	General Administration and Support Services	Tagongtong, Goa, Camarines Sur	4,779,749.00	8/5/2016		31-Dec-16	92%	4,403,311.19	
	Conduct of National Competitive Examination		415,000.00	18-Mar-16		22-Oct-16	100%	414,923.51	
	Operations of School Campus		70,584,000.00	04-Jan-16		31-Dec-16	92%	64,929,240.33	
	Policy Formulation, Program Planning and Standards Development		1,279,000.00	04-Jan-16		31-Dec-16	100%	1,278,891.00	
	Locally Funded Projects: Completion of Multi-Purpose Gymnasium		13,800,000.00	20-Jun-15	2	26-Mar-16	100%	13,800,000.00	fully paid
	Construction of Dormitory Building III		20,000,000.00	01-Jul-16	2	29-Mar-17	46.24%	9,776,327.19	Design and Build Scheme; Time extension due to weather conditions and requirements of the provincial government
	Construction of Science Laboratory and Technology Building		45,000,000.00	01-Jul-16	2	27-Jul-17	26.65%	15,601,068.46	

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