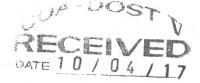
DEPARTMENT: Department of Science and Technology
AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

ORG. CODE : 19 016 00 00000



QUARTERLY STATUS OF PROGRAMS/PROJECTS/ACTIVITIES As of September 30, 2017

EGAZPI CITY

PARTICULARS	Allotment Released	Obligations focurred	Balances	Contractor/ Supplier	PROJECT DATE				PROJECT STATUS				Remarks
					Duration	Started	Completion (Original)	Completion (revised)	Percentage of Completion as of Sept. 22, 2017	As of Sept. 30	Cost Incurred to Date	Date Completed	
B. PROJECTS h. PSHS Bicol Region Campus - Region V													
1. Completion of Dormitory Building III, Phase 2	15,000,000.00	14,700,000.00	300,000.00	HGG Builders and Supply	210 CD	27-Apr-17	22-Nov-17	and the second s	56.40%	3,570,699.34	6,895,776.77		Negotiated Procurement - Contiguous/Adjacent
2. Construction of Academic Building III	40,000,000.00	1,786,151.16	38,213,848.84	Danny M. Fuentebella Architects and Associates (Design and Consultancy)	60 CD (Design)	08-May-17	06-Jul-17	20-jul-17	100%(Design)	285,244.76	1,523,651.16	14-Jul-17	Time extension for submission of Design and estimates due to Earthquake happened in Tacloban. On-going post qualification for civil works
 Installation of Sprinkler System with Cistern for Dormitory Building i and II 	15,000,000.00	14,694,197.99	305,802.01	HGG Builders and Supply	150 CD	03-Jul-17	29-Nov-17		17.99%	4,203,585.12	4,203,585.12		
4. Construction of Sewage Treatment Facility 5. Upgrading of Network Infrastructure and Communication System	7,000,000.00	399,277.96	6,600,722.04	JME Architecture & Engineering Services	45 CD (Design)	14-Jul-17	27-Aug-17		100% (design)	375,849.70	399,277.96		Bid opening for Civil Works on October 19, 2017
	7,000,000.00	6,685,557.92	314,442.08	Comspec Marketing	120 CD	02-Oct-17	29-Jan-18						
ge 6. Extension of School Canteen	5,000,000.00	4,921,393.21	78,606.79	HGG Builders and Supply	180 CD	27-Apr-17	08-Sep-17	23-Oct-17	86.78%	1,221,013.57	4,151,801.58		Extended due to Variation Order (45 CD)
7. Repair/Rehabilitation of Academic Building I and II	5,000,000.00	4,819,903.80	180,096.20	HGG Builders and Supply	120 CD	09-Jun-17	06-Oct-17		78.06%	3,198,253.65	3,921,239.22		
8. Repair and Improvement of Dormitory Building I	2,000,000.00	1,907,450.00	92,550.00	HGG Builders and Supply	120 CD	09-Jun-17	06-Oct-17		80.22%	1,300,626.84	1,586,744.34		
9. Site Development, Phase 3 Sub-total	5,000,000.00 101,000,000.00	4,757,675.00 54,671,607.04	242,325.00 46,328,392.96	DF Lyndon Builders	150 CD	03-Jul-17	29-Nov-17		56.45%	1,631,663.61	2,227,590.59		
2017 Continuing Appropriation (released thru	2016 GAA)												
B. PROJECTS													
h. PSHS Bicol Region Campus - Region V				MARK SECURITION OF THE PERSON		manus austrasort SC (Static allegam ar access as concensors assess		and the control of the distance of the control of t				*******************	
Construction of Dormitory Building III	20,000,000.00	20,000,000.00		HGG Builders and Supply	307 CD	1-Jul-16	26-Jan-17	0 3-May- 17	100.00%	5,119,037.06	20,000,000.00	03-May-17	Four (4) time extensions due to (2) variation orders, (1) provincial ordinance and (1) weather conditions
2. Construction of Science Laboratory and Technology Bldg.	45,000,000.00	45,000,000.00	-	HGG Builders and Supply	452 CD	1-Jul-16	26-May-17	25-Sep-17	97.71% (as of Sept. 25, 2017	9,655,794.68	35,888,861.46		Four (4) time extensions due to (2) Variation Orders, (1) provincial ordinance and (1) weather conditions, no final payment yet; works suspended effective Sept. 18, 2017 for some revisions in the plans due to end-users additional requirements
Sub-total	65,000,000.00	65,000,000.00											

Prepared by:

JANETH D. ADAN
Administrative Officer IV
3-Oct-17

Certified Correct:

LORNA P. HERNANDEZ Administrative Officer V Approved by:

ELSIE G. FERRER
Director III