

Philippine Science High School-Bicol Region Campus
Tagongtong, Goa, Camarines Sur


Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter, CY 2018

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project/Program/Activity Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Philippine Science High School-Bicol Region Campus	Current Appropriations	Tagongtong, Goa, Camarines Sur							
	A. Programs								
	I. General Supervision and Management Services								
	II. Operations								
	1. STEM Secondary Education on Scholarship Basis								
	a. Operations of School Campus								
	Personnel Services		47,498,573.00	03-Jan-18		31-Dec-18	25%	12,064,193.54	
	OO: Increased Competitiveness of Filipinos in Science and Engineering								
	A. STEM Secondary Education on Scholarship Basis								
	Maintenance and Other Operating Expenses		40,558,000.00	03-Jan-18		31-Dec-18	31%	12,540,899.29	
	Capital Outlay		3,387,000.00	03-Jan-18		31-Dec-18	7%	250,817.28	
	B. Projects								
	I. Locally Funded Projects:								
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00				0%	22,982.40	awaits Board of Trustees (BOT) approval
	2. Site Development, Phase 4		7,000,000.00				0%	-	on-going bidding process
	Prior Year's Infrastructure Projects								
	1. Completion of Dormitory Building III, Phase 2		15,000,000.00	27-Apr-17	3	16-Feb-18	100%	11,556,503.60	Time Extension 1 : 30 c. d. due to revision of plans and walls, electrical, & plumbing Time Extension 2 : 30 c. d. due to V. O. # 1, Construction of Student Lounge at the Ground Floor Time Extension # 3 : 26 c. d. due to unfavorable weather in the painting of exterior walls which are always wet
	2. Construction of Academic Building III		40,000,000.00	08-May-17	1	14-Jul-17	100%	7,318,159.20	Design and Consultancy; with 14 days extension due ot earthquake
				03-Nov-17	1	04-Nov-18	26.87%		Total allotment/cost for the project is 100% obligated; With variation order for 30 CD and time suspension for 36 c. d.

3. Installation of Sprinkler System with Cistern for Dormitory Building I and II	15,000,000.00	03-Jul-18	1	29-Dec-17	100%	10,025,904.84	with Vo for 30 CD
4. Construction of Sewage Treatment Facility	7,000,000.00	14-Jul-17		27-Aug-17	100%	465,887.73	Designs
		14-Nov-17	1	13-Apr-18	87.42%		Contract price - P 5,082,163.97 with time extension of 30 c. d. due weather, and strict implementation of provincial ordinance regarding delivery of aggregates
		03-Jan-18	1	02-Apr-18	84.34%		Negotiated-Adjacent/Contiguous in the amount of P1,370,000.00 with time extension of 30 c. d. due to delay in the delivery of imported equipment
5. Upgrading of Network Infrastructure and Communication System	7,000,000.00	02-Oct-17	1	28-Feb-18	100%	4,071,895.26	Contract price - P 6,685,557.92 with time extension of 30 c. d. due to weather and delay in the delivery of imported equipment
		15-Jan-18		28-Feb-18	100%		Through SVP; Contract price - P 299,118.00
6. Extension of School Canteen	5,000,000.00	27-Apr-17	1	23-Oct-17	100%	5,000,000.00	with VO for 45 CD
7. Repair/Rehabilitation of Academic Building I and II	5,000,000.00	09-Jun-17	1	06-Oct-17	100%	5,000,000.00	with VO for 20 CD
8. Repair and Improvement of Dormitory Building I	2,000,000.00	09-Jun-17	1	06-Oct-17	100%	1,999,999.99	with VO for 15 CD
9. Site Development, Phase 3	5,000,000.00	03-Jul-17	1	29-Dec-17	100%	4,324,345.86	with VO for 20 CD


Note: Percentage of completion is based on the work accomplished as of March 27, 2018

Prepared by:


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4/2/18

Recommending Approval:


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