

PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS

Tagongtong, Goa, Camarines Sur

PROGRAM/ PROJECT BENEFICIARIES

KEY RESULT AREA	MAJOR PROGRAMS & PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	BENEFICIARIES
Poverty Reduction & Empowerment of the Poor and Vulnerable	General Administration and Support	Financial, Administrative & Curriculum Services HRD Programs for faculty and staff	Faculty and staff of the agency, PSHS System, DOST, COA, & other government agencies DOST HRDP scholars; faculty & staff
	Support to Operations	Admission Services Special Program Environmental Activities GAD Program Outreach Program	Grade VI pupils of both public & private elementary school in the region Scholars Community Students, faculty & staff Neighboring barangays and selected schools in the region
	Operation of PSHS - Bicol Region Campus	Scholarship Administration Student Services Program	Qualifiers in the NCE All students
	Locally Funded Projects	Completion of Administration Building	Faculty & staff, students, visitors and clients

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CY 2013 MAJOR PROGRAMS AND PROJECTS

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/ PROJECTS	DESCRIPTION OF PROGRAM/ PROJECT OBJECTIVES	PERFORMANCE INDICATORS
Poverty Reduction & Empowerment of the Poor and Vulnerable	General Administration and Support	Financial, Administrative and Curriculum Services	% of on-time & accurately submitted reports
		HRD Programs	No. of program implemented
	Support to Operations	Admission Services	No. of processed application
		Special Programs	No. of program conducted
		Environmental Activities	No. of activities conducted
		GAD Program	No. of activities conducted
		Outreach Program	No. of school/communities benefited
	Operation of PSHS - Bicol Region Campus	Curriculum and Instruction Services Program	No. of scholars supported
		Student Services Program	No. of services provided
	Locally Funded Projects	Infrastructure Development Projects	Percentage of accomplishment

