

DEPARTMENT : Department of Science and Technology
 AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
 ORG. CODE : 19 016 00 00000

QUARTERLY STATUS OF PROGRAMS/PROJECTS/ACTIVITIES
 As of March 31, 2016

PARTICULARS	Allotment Released	Obligations Incurred	Balances	% of Utilization	Contractor/ Supplier	PROJECT DATE					PROJECT STATUS				Remarks
						Duration		Started	Target Date of Completion		Percentage of Completion	As of March 31	Cost Incurred to Date	Date Completed	
						Original	Revised		Original	Revised					
CURRENT APPROPRIATION B. PROJECTS e. PSHS- Bicol Region Campus 1. Construction of Science Laboratory and Technology Building 2. Construction of Dormitory Building III Sub-total	 45,000,000.00 20,000,000.00 65,000,000.00	 11,491.20 23,655.77 35,146.97	 44,988,508.80 19,976,344.23 64,964,853.03	 0%										On going re-bidding activity On going re-bidding activity	
CONTINUING APPROPRIATION B. PROJECTS f. PSHS- Bicol Region Campus 1. Completion of Multi-Purpose Gymnasium Sub-total	 74,623.76 74,623.76	 74,623.76 74,623.76	 - -	 100% 100%	Jomar Builders & Supply	210 calendar days	250 calendar days	Jul. 20, 2015	Feb. 15, 2016	Mar. 26, 2016	100%	498,067.57	12,539,666.80	March 23, 2016	with variation order for 30 calendar days and extension of 10 calendar days due to heavy rains.
Grand Total	65,074,623.76	109,770.73	64,964,853.03	0%											

Prepared by:

JANETH D. ADAN
 Admin. Officer II

Certified Correct:

EDEN V. OLIVER
 Admin. Officer V

Approved:

ELSIE G. FERRER
 Campus Director