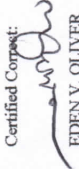
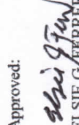


STATUS OF PROGRAMS/PROJECTS/ACTIVITIES
As of December 31, 2016

PARTICULARS	Allotment Released	Obligations Incurred	Balances	% of Utilization	Contractor/ Supplier	PROJECT DATE				PROJECT STATUS				Remarks	
						Duration		Started	Target Date of Completion		Percentage of Completion	As of Dec. 31, 2016	Cost Incurred to Date		Date Completed
						Original	Revised		Original	Revised					
APPROPRIATION															
icol Region Campus															
tion of Science Laboratory															
Technology Building	45,000,000.00	44,546,339.20	453,660.80		HGG Builders and Supply	330 CD	392 CD	1-Jul-16	26-May-17	27-Jul-17	26.65%	8,898,004.26	15,601,068.46		
tion of Dormitory Building III	20,000,000.00	19,641,737.77	358,262.23		HGG Builders and Supply	210 CD	272 CD	1-Jul-16	26-Jan-17	29-Mar-17	46.24%	2,211,520.22	9,776,327.19	Design and Build Scheme; Time extension due to weather conditions, unavailability of materials and requirements of provincial government.	
Sub-total	65,000,000.00	64,188,076.97	811,923.03	99%											
IG APPROPRIATION															
TS															
icol Region Campus															
on of Multi-Purpose Gymnasium	74,623.76	74,623.76	-	100%	Jomar Builders & Supply	210 calendar days	250 calendar days	20-Jul-15	15-Feb-16	26-Mar-16	100%	1,290,550.46	13,800,000.00	March 26, 2016	
Sub-total	74,623.76	74,623.76	-	100%											
Grand Total	65,074,623.76	64,262,700.73	811,923.03	99%											

Certified Correct:

EDEN V. OLIVER
Admin. Officer V

Approved:

ELSIE G. FERRER
Campus Director