




FY 2017 PHYSICAL PLAN

Department: Department of Science and Technology (DO)
 Agency: Philippine Science High School
 Operating Unit: Bicol Region Campus
 Organization Code (UAACS): 1.90161E+11

Part A	Particulars	UAACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)					Variance	Remarks	
			Actual Jan.1 -Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
	I. Operations											
	MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	3010000000										
	Quantity		448	448					525	525		
	Quality											
	Percentage of students graduating within the prescribed years of scholarship period											
	Timeliness											
	Quantity		1 day	1 day					5 days	5 days		
	Quality											
	Number of applicants in the National Competitive			1300						1300		
	Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter			85%						85%		
	Timeliness											
	Quantity			5 days						5 days		
	Timeliness											
	Quantity		448	448					525	525		
	Quality											
	Percentage of students graduating within prescribed years of scholarship period											
	Timeliness											
	Quantity		1 day	1 day					5 days	5 days		
	Quality											
	Number of applicants in the National Competitive			1300						1300		
	Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter			85%						85%		
	Timeliness											
	Quantity			5 days						5 days		
	Quality											
	Percentage of clients (students) who rate the policies/programs as satisfactory or better											
	Timeliness											
	Quantity											
	Percentage of students implemented within 15 days from PSHS System Board of Trustees (BOT)									15 days		
	Quantity											
	Quality											
	Percentage of students graduating within prescribed years of scholarship period											
	Timeliness											
	Quantity											
	Quality											
	Release of students' stipend within 5 working days											
	Timeliness											
	Quantity											
	Quality											
	Number of policies updated/formulated, programs planned and standards developed to improve students											
	Percentage of clients (students) who rate the policies/programs as satisfactory or better											
	Timeliness											
	Quantity											
	Quality											
	Percentage of clients (students) who rate the policies/programs as satisfactory or better											
	Timeliness											
	Quantity											
	Quality											
	Percentage of students implemented within 15 days from PSHS System BOT approval									15 days		
	Timeliness											

Prepared By: 
 Oliver, Eden
 Planning Services Head / Planning Officer
 Date: 22/Nov/2016

In coordination with: 
 Adam, Janeth
 Financial Services Head / Budget Officer
 Date: 22/Nov/2016

Approved By: 
 Ferrer, Elsie
 Agency Head / Department Secretary
 Date: 22/Nov/2016

There will be no graduates due to K to 12 implementation

There will be no graduates due to K to 12 implementation