

FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : <not applicable>
 Organization Code (UACS) : 19 016 0900006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 31010000000000>	31010000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		94.14%	90%	94.14%	90% (1,328/1,476)			90%			
2. Percentage of winnings/awards/recognition from the		250% (15 winnings out of 6 events, 2nd-3rd quarter)	80%	250%	85%				85%		
total number of STEM-related international (ASEAN included) competitions participated by the PSHS											
Scholars											
3. Percentile of PSHS students in Math in the US-based		No data	No data	NO data	80th percentile				80th percentile		
Scholastic Aptitude Test (SAT)											
Output Indicators											
1. Number of scholars supported		531	567	531	10,090			539			
2. Cohort survival rate: Percentage of scholars who		96.66%	90%	96.66%	90% (1,328/1,476)		90%				
advance to the succeeding grade level until they											

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complete the 6-year scholarship period											
3. Percentage of winnings, awards and recognition		108% (13 awards out of 12 contests/events)	80%	108%%	85%				85%		
from total number of national and international competitions participated											
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	Top 20	N/A	Top 20		Top 20				
<no org outcome level for 310200000000000>	310200000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM											
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		47.82%	30%	47.82%	30% (446 out of 1,488)				30%		
Output Indicators											
1. Number of municipality recipients of promotional activities		46	31	46	31				31		
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		95.5%	90%	95.5%	90% (1,647/1,830)				90%		

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