

ANNUAL PROCUREMENT PLAN, CY 2013								
For Common - Use Supplies and Equipment								
Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY					Contact Person : RONALD A. RICO			
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS					Position :		BAC Secretariat / Administrative Officer III	
Region : V					Email :			
Address : Tagongtong, Goa, Camarines Sur					Telephone / Mobile Nos. : 453-2048 loc 106			
Item and Specifications	Unit of	Quantity Requirement					Unit	Total
	Measure	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Price	Amount
A. AVAILABLE AT PROCUREMENT SERVICE STORES								
COMMON ELECTRICAL SUPPLIES								
Battery size AA alkaline	piece	12	12	12	12	48	38.00	1,824.00
Battery size AAA alkaline	piece	12	12	12	12	48	70.00	3,360.00
Battery size C	piece	12		12		24	60.00	1,440.00
Flourescent 36watts	piece	12	12	12	12	48	60.00	2,880.00
Flourescent starter 20-40watts	piece	12	12	12	12	48	14.00	672.00
Tape, electrical 19mmx16M	piece	12	12	12	12	48	48.00	2,304.00
COMMON COMPUTER SUPPLIES / CONSUMABLES								
CD case	piece	50		50		100	10.00	1,000.00
Computer continuous paper long 2 ply	box		1			1	450.00	450.00
DVD recordable	piece	15		15		30	60.00	1,800.00
Ribbon, LX printer	piece		2			2	100.00	200.00
COMMON OFFICE SUPPLIES								
Alcohol	piece	6		6		12	40.00	480.00
Ballpen	box		4			4	480.00	1,920.00
Carbon film, non smudge	pack	2				2	250.00	500.00
Data file box	piece	12				12	98.00	1,176.00
Envelope, brown long	piece	100	300			400	2.75	1,100.00
Envelope, brown short	piece		300			300	2.00	600.00
Envelope, mailing	box	1				1	170.00	170.00
Envelope, window	box	2				2	225.00	450.00

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Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY					Contact Person : RONALD A. RICO			
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS					Position :	BAC Secretariat / Administrative Officer III		
Region : V					Email :			
Address : Tagongtong, Goa, Camarines Sur		Telephone / Mobile Nos. : 453-2048 loc 106						
Item and Specifications	Unit of	Quantity Requirement					Unit	Total
	Measure	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Price	Amount
Envelope, pay 4 x 7 1/2	box	12				12	160.00	1,920.00
Folder long	piece	50	50	50		150	4.50	675.00
Folder short	piece	100				100	4.00	400.00
Folder expandable long	piece		150	200		350	8.00	2,800.00
Folder expandable short	piece	150		150		300	7.00	2,100.00
Marker, permanent	piece	20		20		40	80.00	3,200.00
Marker, whiteboard	box	18				18	250.00	4,500.00
Paper clips, assorted	box	24				24	18.00	432.00
Paper fastener	box	6	12	6	12	36	35.00	1,260.00
Pencil, lead # 2	box	5				5	60.00	300.00
Push pin	box	1				1	35.00	35.00
Record book, 300 pages	piece	6		6		12	60.00	720.00
Record book, 500 pages	piece	6		6		12	70.00	840.00
Ribbon, manual typewriter	piece	6				6	20.00	120.00
Ring binder 1"	piece	6		6		12	70.00	840.00
Ring binder 1/2"	piece	6		6		12	35.00	420.00
Ring binder 3/4"	piece	12				12	60.00	720.00
Signpen	box	2				2	480.00	960.00
Stamp pad	piece	6				6	38.00	228.00
Stamp pad Ink	piece	6				6	25.00	150.00
Staple wire #10	box	12				12	30.00	360.00
Staple wire #35	box	12				12	36.25	435.00
Tape, masking	piece	12		12		24	25.00	600.00
Tape, packaging	piece	24		24		48	20.00	960.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Tape, transparent	piece	12		12	12	36	35.00	1,260.00
Tissue paper (2ply) 100's	box	1				1	1,440.00	1,440.00
COMMON JANITORIAL SUPPLIES								
Broom, soft	piece	12		12		24	80.00	1,920.00
Broom, stick	piece	24	24			48	10.00	480.00
Cleanser	piece	12	12	12	12	48	35.00	1,680.00
Detergent powder	piece	6				6	96.00	576.00
Disinfectant	piece	12		12		24	130.00	3,120.00
Dust pan	piece	2		2		4	150.00	600.00
Floorwax red dye	can	6		6		12	380.00	4,560.00
Hand soap medium	piece	12		12		24	25.00	600.00
Insecticide	piece	12		12		24	180.00	4,320.00
Mop handle	piece	12		12		24	120.00	2,880.00
Mop head	piece	24		24		48	35.00	1,680.00
Rag	piece	12				12	5.00	60.00
Toilet bowl cleaner	piece	12				12	160.00	1,920.00
LEGAL SIZE PAPER								
Bookpaper A4	ream	35		35		70	220.00	15,400.00
Bookpaper long	ream	24		24		48	225.00	10,800.00
Bookpaper short	ream	12		12		24	200.00	4,800.00
Paper, coupon bond long	ream	12				12	225.00	2,700.00
Paper, coupon bond short	ream	12				12	180.00	2,160.00

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Paper, mimeo whitewove A4	ream	12		12		24	180.00	4,320.00
Paper, mimeo whitewove long	ream	36	32			68	200.00	13,600.00
Paper, mimeo whitewove short	ream	18	10	36	4	68	180.00	12,240.00
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								
Office Equipment and Accessories								
Board compass	unit		1			1	5,000.00	5,000.00
Board protractor	unit		1			1	3,000.00	3,000.00
DVD player	unit		1			1	3,000.00	3,000.00
Fax machine	unit		1			1	8,000.00	8,000.00
Microphone wireless	unit		2			2	6,500.00	13,000.00
Office Supplies								
Accountable forms, MDS checkbooks	booklet	12		15		27	375.00	10,125.00
Chalk	box	40				40	50.00	2,000.00
Correction fluid	piece	24		24		48	15.00	720.00
Double tape	piece	6				6	60.00	360.00
Eraser	piece	4				4	10.00	40.00
Glue gun	piece	3				3	120.00	360.00
Glue stick	piece	12				12	3.00	36.00
Glue tube	box	6				6	150.00	900.00
ID with cord	piece		360			360	65.00	23,400.00
Mimeo ink CP#110	piece	12				12	990.00	11,880.00
Mimeo master CPMT21	piece	12				12	1,853.60	22,243.20

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	Measure	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Price	Amount
Plastic cover	roll	3				3	1,250.00	3,750.00
Refill, whiteboard marker	piece	3				3	140.00	420.00
Scissors	piece	6		6		12	60.00	720.00
Sharpener	piece		2			2	150.00	300.00
Stapler heavy duty	piece	6				6	180.00	1,080.00
Tape dispenser	piece	6				6	100.00	600.00
Photographic, Filming or Video Equipment								
Digital Camera	unit		1			1	9,200.00	9,200.00
Cleaning Equipment and Supplies								
Airfreshner, can	piece	3		3		6	75.00	450.00
Broom, ceiling	piece	3		3		6	80.00	480.00
Cleaner, glass	bottles	4				4	250.00	1,000.00
Deodorizers	piece	12		12		24	25.00	600.00
Dishwashing liquid	piece	12		12		24	70.00	1,680.00
Faucets	piece	12		12		24	50.00	1,200.00
Flexible hose, lavatory / water closet	piece	6		6		12	60.00	720.00
Mop squeezer	set	2				2	3,500.00	7,000.00
Muriatic acid	piece	24				24	180.00	4,320.00
Oil, multi-purpose	piece	2				2	100.00	200.00
Soap	gallon	1				1	2,000.00	2,000.00
Toilet brush with long handle	piece	12				12	100.00	1,200.00
Trash can	piece	24				24	250.00	6,000.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Waste bag	pack	20				20	612.50	12,250.00
Paper Materials and Products								
Diploma	piece	90				90	75.00	6,750.00
Diploma jacket	piece	90				90	150.00	13,500.00
Paper, rainbow	pad	12				12	45.00	540.00
Paper, specialty	pack	15	15	15		45	50.00	2,250.00
Paper, sticker	pack	24		24		48	65.00	3,120.00
Photopaper	pack	6		6		12	150.00	1,800.00
Report card	piece		360			360	30.00	10,800.00
Security paper (OTR)	piece		150			150	100.00	15,000.00
Student's ledger (permanent record)	piece			360		360	20.00	7,200.00
Electrical Equipment and Supplies								
Incandescent bulb 18 watts	piece	12				12	230.00	2,760.00
Computer Supplies								
Diskette 1.44 floppy	box	3		3		6	180.00	1,080.00
Ink black HP # 21	piece	2		1		3	650.00	1,950.00
Ink black HP # 703	piece	2		1		3	565.00	1,695.00
Ink bottomless	piece		1			1	3,000.00	3,000.00
Ink cartridge # 40 black	piece	3		3		6	965.00	5,790.00
Ink cartridge # 41 colored	piece	3		3		6	1,165.00	6,990.00
Ink cartridge # 60 black	piece	3		3		6	650.00	3,900.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Ink cartridge # 60 colored	piece	1	2	1		4	785.00	3,140.00
Ink cartridge # 901 black	piece	6		6		12	750.00	9,000.00
Ink cartridge # 903 colored	piece	6		6		12	850.00	10,200.00
Ink cartridge (Samsung laser printer)	piece	3				3	3,600.00	10,800.00
Ink colored HP # 22	piece	2				2	785.00	1,570.00
Ink colored HP # 703	piece	2		1		3	750.00	2,250.00
Ink laser jet CP1525 black	piece	4				4	3,100.00	12,400.00
Ink laser jet CP1525 cyan	piece	4				4	3,500.00	14,000.00
Ink laser jet CP1525 magenta	piece	1	1	1	1	4	3,500.00	14,000.00
Ink laserjet # 540 black	piece	3		3		6	3,195.00	19,170.00
Ink laserjet # 541-43A colored	piece	3		3		6	2,950.00	17,700.00
Ink laserjet toner 12A	piece	3		3		6	3,500.00	21,000.00
Ink laserjet toner 36A	piece	3				3	3,800.00	11,400.00
Ink MP C2030, black (mimeo)	piece	2		2		4	3,540.50	14,162.00
Ink MP C2030, colored (mimeo)	piece	2		2		4	9,720.50	38,882.00
Ink, refill black & colored	piece	12		12		24	100.00	2,400.00
Computer Equipment and Accessories								
Keyboard	piece	12				12	300.00	3,600.00
Laser pointer	piece	10				10	100.00	1,000.00
Mouse	piece	12				12	150.00	1,800.00
Movable rack	piece	1				1	1,500.00	1,500.00
Printer	piece	3				3	4,000.00	12,000.00
VGA cable	piece	5		5		10	600.00	6,000.00

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Laboratory Supplies								
100 ml beaker	piece	10				10	300.00	3,000.00
100 ml Erlenmeyer flask	piece	10				10	200.00	2,000.00
1000 ml beaker	piece	6				6	1,000.00	6,000.00
125 ml Erlenmeyer flask	piece	10				10	400.00	4,000.00
1500 ml beaker	piece	2				2	1,200.00	2,400.00
2000 ml beaker	piece	2				2	1,500.00	3,000.00
24 Pin ATX power supply 600 watts	piece	10				10	500.00	5,000.00
250 ml beaker	piece	10				10	500.00	5,000.00
250 ml Erlenmeyer flask	piece	10				10	600.00	6,000.00
400 ml beaker	piece	5				5	600.00	3,000.00
50 ml beaker	piece	10				10	120.00	1,200.00
500 ml beaker	piece	10				10	800.00	8,000.00
80 ml beaker	piece	10				10	150.00	1,500.00
Access point	piece	2				2	5,000.00	10,000.00
AVR	piece	10				10	400.00	4,000.00
Buffer solution (pH 7)	piece	1				1	4,000.00	4,000.00
Connecting wires	piece	10				10	100.00	1,000.00
Curtain roller blind	piece	10				10	300.00	3,000.00
Ethanol	liter	4				4	800.00	3,200.00
Grinder	unit	1				1	7,500.00	7,500.00
IC'S	piece	10				10	500.00	5,000.00
Jack (RG 45)	piece	200				200	10.00	2,000.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
LCD monitor	piece	5				5	5,000.00	25,000.00
Methanol	liter	4				4	800.00	3,200.00
Microcontroller kits (IRC board)	piece	5				5	1,200.00	6,000.00
Model of Lithosphere	piece	1				1	5,000.00	5,000.00
pH solution (pH 10)	piece	1				1	4,000.00	4,000.00
pH solution (pH 4)	piece	1				1	4,000.00	4,000.00
Portable welding machine	unit	1				1	9,500.00	9,500.00
Printer	unit	1				1	4,000.00	4,000.00
Seven Segment display	piece	10		3		13	49.24	640.10
Soldering iron	piece	10				10	250.00	2,500.00
Soldering lead	piece	10				10	250.00	2,500.00
Switch (24 - port)	unit			1		1	4,000.00	4,000.00
UPS	piece			20		20	1,500.00	30,000.00
Variable power supply	piece	10				10	500.00	5,000.00
Working table	unit		2			2	5,000.00	10,000.00
Medical Supplies								
Aerius 5mg	box	2		1		3	5,375.00	16,125.00
Alcohol 500ml	piece	10				10	69.00	690.00
Amoxicillin 250g	box	6		6		12	160.00	1,920.00
Amoxicillin 500g	box	6		6		12	180.00	2,160.00
Betadine 120ml	piece	12		12		24	150.00	3,600.00
Buscopan	box	5				5	2,035.00	10,175.00
Cefalexin	box	5				5	500.00	2,500.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Ceprofloxacin tablet 500mg	box	2		1		3	3,850.00	11,550.00
Ceterizine 100's	box	2		2		4	2,000.00	8,000.00
Clarithromycin	piece	8				8	61.50	492.00
Combivent - nebules 20's	box	2		2		4	1,000.00	4,000.00
Cotton	piece	8				8	164.00	1,312.00
Decolgen	box	6		6		12	475.00	5,700.00
Elastic bandage 3.0	piece	8				8	55.00	440.00
Erceflora vials 10's	piece	8				8	255.00	2,040.00
Feldene flash	box	4		4		8	6,150.00	49,200.00
First aid kit	box	2		2		4	2,500.00	10,000.00
Flagyl	box	2		2		4	2,190.00	8,760.00
Gauge bandage 6x6	piece	8				8	32.75	262.00
Hydrogen peroxide 120ml	piece	6		6		12	16.50	198.00
Muskulax	box	4				4	1,125.00	4,500.00
Omiprazole	box	2		2		4	500.00	2,000.00
Paracetamol	box	6		6		12	120.00	1,440.00
Plaster 2.5	piece	8				8	48.00	384.00
Ponstan	box	2		2		4	2,975.00	11,900.00
Salbutamol	box	4		4		8	700.00	5,600.00
Vaccines	piece			50		50	1,500.00	75,000.00
Sports Supplies								
Gymnastics mat	piece	6				6	1,500.00	9,000.00
Hoola-hoop	piece	6				6	550.00	3,300.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Balls, different sizes	piece	6				6	700.00	4,200.00
Ribbon	piece	6				6	250.00	1,500.00
Boom box	piece	1				1	7,000.00	7,000.00
Instrument stand (Astrille)	piece	6				6	2,000.00	12,000.00
Other Supplies								
Chairs	piece			50		50	275.00	13,750.00
Door knobs	piece		50			50	200.00	10,000.00
Fire extinguisher refill	piece	12				12	1,500.00	18,000.00
Flashlights heavy duty rechargeable	piece	3	3			6	1,500.00	9,000.00
Microphone	piece	6				6	1,500.00	9,000.00
Newspaper stand	piece		2			2	3,500.00	7,000.00
Stool for laboratory	piece			24		24	100.00	2,400.00
Wall clock	piece	1				1	500.00	500.00
Wall partition for the prayer room	lot	1				1	5,000.00	5,000.00
White board 1.3x 5 meters	piece	1				1	7,000.00	7,000.00
Textbooks and Instructional Materials								
Adobe After Effects	copy	2				2	3,418.00	6,836.00
Advance Math: A Pre-Calculus Approach	copy		15			15	5,863.00	87,945.00
Algebra 1 (Prentice Hall)	copy		25			25	550.00	13,750.00
Algebra 2 (Prentice Hall)	copy		25			25	580.00	14,500.00
Anatomy and Kinsestology	copy	1				1	4,000.00	4,000.00
Applications and Investigations in Earth Science	copy	2				2	2,500.00	5,000.00

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Item and Specifications	Unit of	Quantity Requirement					Unit	Total
	Measure	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Price	Amount
Asian Map	unit	1				1	5,000.00	5,000.00
Biology by Miller	copy	30				30	730.25	21,907.50
Biology by Solomon	copy	30				30	945.00	28,350.00
Biology: Exploring Life	set	30				30	3,153.40	94,602.00
Biomechanics	copy	1				1	5,000.00	5,000.00
Campus Journalism Handbook	copy			10		10	400.00	4,000.00
Chemistry by Chang	copy		30			30	1,998.00	59,940.00
DBMS	copy	2				2	3,000.00	6,000.00
Economics by Mankiw and Taylor	copy	1				1	3,000.00	3,000.00
Elementary Statistics Book	copy	1				1	780.00	780.00
Environmental Science by Miller	copy		25			25	1,080.00	27,000.00
Exploring Earth Science	copy		20			20	4,600.00	92,000.00
Exploring Mathematics (Elementary Algebra)	copy	10				10	500.00	5,000.00
Geometry Book by Phoenix Publishing	copy	20				20	600.00	12,000.00
Geometry (Prentice Hall)	copy	30				30	380.00	11,400.00
Health books	copy	1				1	3,000.00	3,000.00
Kinetics	copy	1				1	3,000.00	3,000.00
Linear Algebra Book	copy	1				1	650.00	650.00
Mathematical Statistics and its Applications	copy	2				2	1,500.00	3,000.00
Microcontroller Program	copy	2				2	4,300.00	8,600.00
MSA - Mental Math	copy		10			10	850.00	8,500.00
MSA Reviewers and Text / Workbooks	copy		1			1	14,000.00	14,000.00
Next Century Mathematics I - IV (Phoenix)	copy	10				10	800.00	8,000.00
OOP	copy	2				2	3,400.00	6,800.00

ANNUAL PROCUREMENT PLAN, CY 2013								
For Common - Use Supplies and Equipment								
Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY						Contact Person : RONALD A. RICO		
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS						Position :	BAC Secretariat / Administrative Officer III	
Region : V						Email :		
Address : Tagongtong, Goa, Camarines Sur		Telephone / Mobile Nos. : 453-2048 loc 106						
Item and Specifications	Unit of	Quantity Requirement					Unit	Total
	Measure	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Price	Amount
Philippine Map	unit	1				1	5,000.00	5,000.00
Physical Geology (Plummer and Clarkson)	copy	2				2	2,800.00	5,600.00
Physics (Cutnell)	copy	2				2	1,750.00	3,500.00
Physics at Work (P.K. Tao)	copy	10				10	1,980.00	19,800.00
Ranking Task Exercises in Physics	copy	2				2	2,300.00	4,600.00
Ranking Test Exercises in Physics	copy	2				2	2,500.00	5,000.00
SAT Physics, Subject Test (Random House)	copy	2				2	2,850.00	5,700.00
Statistics with Computer	copy	10				10	750.00	7,500.00
T7- Liethold ; Calculus	copy		30			30	687.70	20,631.00
Understanding Earth (Grotzinger)	copy	2				2	2,500.00	5,000.00
Web Dev and Design	copy	2				2	1,800.00	3,600.00
World map	unit	1				1	5,000.00	5,000.00
Journals, Magazines and Newspapers								
American Biology Teacher	copy	3	3	3	3	12	353.00	4,236.00
Annual Report	copy	30				30	1,555.00	46,650.00
Astronomy	copy	3	3	3	3	12	583.50	7,002.00
Bato Balani	copy	15		15		30	271.67	8,150.10
Chemistry Journal	copy		3	2		5	200.00	1,000.00
Damayan	copy	15		15		30	271.67	8,150.10
Discover Magazine	copy	3	3	3	3	12	500.00	6,000.00
Fortune magazine	copy	3	3	3	3	12	200.00	2,400.00
Kerygma Magazine	copy	6	6	6	6	24	167.00	4,008.00
National Geographic	copy	3	3	3	3	12	604.00	7,248.00

ANNUAL PROCUREMENT PLAN, CY 2013								
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Region : V							Email :	
Address : Tagongtong, Goa, Camarines Sur							Telephone / Mobile Nos. : 453-2048 loc 106	
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Philippine Daily Inquirer	copy	156	156	156	156	624	19.50	12,168.00
Philippine Star	copy	156	156	156	156	624	21.50	13,416.00
Popular Science	copy	3	3	3	3	12	415.00	4,980.00
Reader's Digest	copy	6	6	6	6	24	266.00	6,384.00
Research Journal	copy	3		3		6	1,000.00	6,000.00
School Paper / Organ	issue			2		2	54,000.00	108,000.00
Scientific American	copy	3	3	3	3	12	470.00	5,640.00
Time Magazine	copy	3	3	3	3	12	549.00	6,588.00
Gasoline, Oil and Lubricants								
Diesel, gear oil	lot					12		200,000.00
Printing Supplies								
Tarpaulin	lot							30,000.00
Emergency Purchase								
Supplies and materials	lot							50,000.00
Repairs and Maintenance								
Battery	piece		1			1	5,000.00	5,000.00
Buildings, facilities and equipment repair	lot					1	319,000.00	319,000.00
Tires 235/70 R15	piece			4		4	6,500.00	26,000.00
Equipment Outlay								

ANNUAL PROCUREMENT PLAN, CY 2013								
For Common - Use Supplies and Equipment								
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Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS			Position : BAC Secretariat / Administrative Officer III					
Region : V			Email :					
Address : Tagongtong, Goa, Camarines Sur			Telephone / Mobile Nos. : 453-2048 loc 106					
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Computer set	unit		1			1	35,000.00	35,000.00
Filing cabinets	unit		1			1	100,000.00	100,000.00
Filing compactor	unit		1			1	200,000.00	200,000.00
Grid antenna (RX / TX)	unit		1			1	20,000.00	20,000.00
Hard disk	unit	3				3	10,000.00	30,000.00
IDF cabinet	unit		4			4	50,000.00	200,000.00
Laptop	unit		1			1	40,000.00	40,000.00
Lateral cabinet / shelves	unit	2				2	10,000.00	20,000.00
LCD projector	unit			1		1	60,000.00	60,000.00
LED TV 40"	unit			1		1	90,000.00	90,000.00
MDF cabinet	unit		1			1	100,000.00	100,000.00
UPS smart / APC	unit	2				2	65,000.00	130,000.00
GRAND TOTAL								3,747,000.00
We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Plan to procure the listed common - use supplies, materials and equipment has been included in or is within our approved budget for the year.								
Prepared by :	Certified Funds Available /						Approved :	
	Certified Appropriate Funds Available :							
(original sgd.)	(original sgd.)			(original sgd.)			(original sgd.)	
RONALD A. RICO	MERLY V. PALAYPAYON			LORNA P. HERNANDEZ			ELSIE G. FERRER	

ANNUAL PROCUREMENT PLAN, CY 2013								
For Common - Use Supplies and Equipment								
Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY						Contact Person : RONALD A. RICO		
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS						Position : BAC Secretariat / Administrative Officer III		
Region : V						Email :		
Address : Tagongtong, Goa, Camarines Sur						Telephone / Mobile Nos. : 453-2048 loc 106		
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Admin. Officer III / Supply Officer	Accountant II	Admin. Officer II / Budget Officer					Director III	
Date Prepared : August 15, 2012								