

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : 016 - PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Unit : 09 00006 - BICOL REGION CAMPUS
 Organization Code (UACS) : 19 016 09 00006

V	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS	3 00 00 0000												
MFO 1 - Provision of Specialized Secondary Science Education	3 01 01 0001												
Performance Indicator 1 : Conduct of National Competitive Examination (NCE)													
Number of applicants in the NCE				1,300		1,300			1,451		1,451		Qualified - 1,445; DQ - 6
Percentage of G-7 students with general weighted average of 2.5 and above by the 2nd quarter				85%		85%			100%				
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)				5 days		5 days							No result yet
Performance Indicator 2 : Operations of School Campuses	3 01 01 0002												
Number of students supported		350	350	440	440	440	359	359	448	447	447		
Percentage of students graduating within the prescribed year of scholarship period		SY 2015-2016	SY 2015-2016	SY 2016-2017	SY 2016-2017	SY 2016-2017	SY 2015-2016	SY 2015-2016	SY 2016-2017	SY 2016-2017	SY 2016-2017		1 Grade 11 student filed a Leave of Absence
Release of stipend within 5 working days from receipt of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 1.33 days	within 1 day	within 1 day	within 1 day	within 1 day		

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Performance Indicator 3 : Policy Formulation, Program Planning and Standards Development	3 01 01 0003												
Number of policies updated / formulated, programs planned and standards developed to improve students' performance		1	1	1		3	2		1		3		1st Quarter 1. Solid Waste Management 2. Drug-Free Workplace Policy Program 3rd Quarter 1. Anti-Bullying Policy
Percentage of clients who rate the policies / programs as satisfactory or better		87%	87%	87%		87%	96%		97%		97%		
Policies, programs and standards implemented within 15 days from PSHS System BOT approval					15 days	15 days				15 days			
Prepared by: EDEN V. OLIVER Planning Services Head / Planning Officer Date: January 6, 2016 In Coordination with: JANETH D. ADAN Administrative Officer II / Budget Officer I Date: January 6, 2016 Approved by: ELSIE A. FERRER Agency Head Date: January 6, 2016													