

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017

Department : 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency : 016 - PHILIPPINE SCIENCE HIGH SCHOOL  
Operating Unit : 09 00006 - BICOL REGION CAMPUS  
Organization Code (UACS) : 19 016 09 00006

V	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

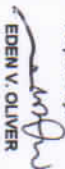


PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar. 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1 - Provision of Specialized Secondary Science Education</b>													
<b>Performance Indicator 1 : Conduct of National Competitive Examination (NCE)</b>	3 01 01 0001			1,300	85%	1,300 85%							
Number of applicants in the NCE													
Percentage of G-7 students with general weighted average of 2.5 and above by the 2nd quarter													
Release of test results of NCE qualifiers													
5 days after approval by the PSHS System Board of Trustees (BOT)			5 days			5 days							
<b>Performance Indicator 2 : Operations of School Campuses</b>	3 01 01 0002			525	525	525							
Number of students supported													
Percentage of students graduating within the prescribed year of scholarship period													
Release of stipend within 5 working days from receipt of NCA		5 days	5 days	5 days	5 days	5 days	1.33 days						Jan-2 days, Feb & Mar - 1 day

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As of March 31, 2017

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Department : **19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
Agency : **016 - PHILIPPINE SCIENCE HIGH SCHOOL**  
Operating Unit : **09 00006 - BICOL REGION CAMPUS**  
Organization Code (UACS) : **19 016 09 00006**

V	Current Year Appropriations
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PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar. 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Performance Indicator 3 : Policy Formulation, Program Planning and Standards Development	3 01 01 0003												
Number of policies updated / formulated, programs planned and standards developed to improve students' performance													
Percentage of clients who rate the policies / programs as satisfactory or better					85%								
Policies, programs and standards implemented within 15 days from PSHS System BOT approval					15 days	85%							
<div style="display: flex; justify-content: space-between;"> <div> <p>Prepared by: </p> <p>EDEN V. OLIVER Planning Services Head / Planning Officer Date: April 10, 2017</p> </div> <div> <p>In Coordination with: </p> <p>JANETH D. ADAN Administrative Officer II / Budget Officer I Date: April 10, 2017</p> </div> <div> <p>Approved by: </p> <p>ELSIE G. FERRER Agency Head Date: April 10, 2017</p> </div> </div>													