

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2017

BAR 1

Department : 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency : 016 - PHILIPPINE SCIENCE HIGH SCHOOL  
Operating Unit : 09 00006 - BICOL REGION CAMPUS  
Organization Code (UACS) : 19 016 09 00006

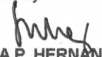


v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS	3 00 00 0000												
MFO 1 - Provision of Specialized Secondary Science Education													
Performance Indicator 1 : Conduct of National Competitive Examination (NCE)	3 01 01 0001			1,255	85%	1,255 85%							revised target from 1,300 to 1,255
Number of applicants in the NCE													
Percentage of G-7 students with general weighted average of 2.5 and above by the 2nd quarter													
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)					5 days	5 days							
Performance Indicator 2 : Operations of School Campuses	3 01 01 0002			525	525	525							
Number of students supported													
Percentage of students graduating within the prescribed year of scholarship period													
Release of stipend within 5 working days from receipt of NCA		5 days	5 days	5 days	5 days	5 days	1.33 days	1 day					Jan-2 days, Feb & Mar - 1 day Apr & May - 1 day

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<b>Performance Indicator 3 : Policy Formulation, Program Planning and Standards Development</b>  Number of policies updated / formulated, programs planned and standards developed to improve students' performance  Percentage of clients who rate the policies / programs as satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval	3 01 01 0003				2	2							revised target from 0 to 2
Prepared by:		In Coordination with:					Approved by:						
 LORNA P. HERNANDEZ Planning Services Head / Planning Officer Date:		 JANETH D. ADAN Administrative Officer IV / Budget Date:					 ELSIE G. FERRER Agency Head Date:						