

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School

Operating Unit: Bicol Region Campus


Organization Code (UACS): 190160900006

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	000003010000000												
Quantity													
Number of students supported				525	525	8,083			537				
Quality													
Percentage of students graduating within the prescribed years of scholarship period						95%							
Timeliness													
Release of students' stipend within 5 working days from release of NCA		5 days	5 days	5 days	5 days	5 days	1.33 days	1 day	2 days				Jan. - 2 days; Feb. -1 day; Mar - 1 day, Apr & May - 1 day; Aug-3 days & Sept. 1 day
Quantity													
													Qualified=1479; DQ=11 revised target per OPCR 2017

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of applicants in the National Competitive Examination (NCE)				1,255		23,000			1490				from 1,300 to 1,255 applicants
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year					85%	85%							
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)					5 days	5 days							
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve students performance					2	2							revised target per OPCR 2017 from 0 to 2
Percentage of clients (students) who rate the policies/programs as satisfactory or better					85%	85%							
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS System Board of Trustees (BOT) approval					15 days	15 days							
Operations of Secondary Science and Technology Education on Scholarship Basis	000003020000000												
Operation of School Campus- Cordillera Administrative Region Region Campus	262003030000000												

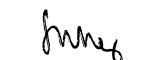
Prepared By:

  
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Planning Services Head/Planning Officer

Date: 01/Oct/2017

In coordination with:

  
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Financial Services Head/Budget Officer

Date: 10/2/17

Approved By:

  
Ferrer, Elsie

Agency Head/Department Secretary

Date: