

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

BAR 1

Department : 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : 016 - PHILIPPINE SCIENCE HIGH SCHOOL
Operating Unit : 09 00006 - BICOL REGION CAMPUS
Organization Code (UACS) : 19 016 09 00006

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS	3 00 00 0000												
MFO 1 - Provision of Specialized Secondary Science Education													
Performance Indicator 1 : Conduct of National Competitive Examination (NCE)	3 01 01 0001			1,255	85%	1,255			1,490		1,490		Qualified=1,479; DQ = 11 revised target from 1,300 to 1,255
Number of applicants in the NCE													
Percentage of G-7 students with general weighted average of 2.5 and above by the 2nd quarter						85%							
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)					5 days	5 days					1 day		
Performance Indicator 2 : Operations of School Campuses	3 01 01 0002			525	525	525			537	536	536		One (1) Grade 10 student filed a Leave of Absence due to health reason per approved BOT Res. No. 2017-12-135
Number of students supported													
Percentage of students graduating within the prescribed year of scholarship period													
Release of stipend within 5 working days from receipt of NCA		5 days	5 days	5 days	5 days	5 days	1.33 days	1 day	2 days	3 days	1.83 days		Jan-2 days, Feb & Mar - 1 day Apr & May - 1 day; Aug-3 days & Sept. 1 day; Oct & Nov- 1 day, Dec-7 days


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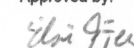
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Performance Indicator 3 : Policy Formulation, Program Planning and Standards Development	3 01 01 0003												
Number of policies updated / formulated, programs planned and standards developed to improve students' performance					2	2				2	2		revised target from 0 to 2
Percentage of clients who rate the policies / programs as satisfactory or better					85%	85%				95%	95%		
Policies, programs and standards implemented within 15 days from PSHS System BOT approval					15 days	15 days				15 days	15 days		

Prepared by:

 MARIA CECILIA A. GONZAGA
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 Date: January 16, 2018

In Coordination with:

 JANETH D. ADAN
 Administrative Officer IV / Budget
 Date: January 16, 2018

Approved by:

 ELSIE G. FERRER
 Agency Head
 Date: January 16, 2018