ATERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School
Operating Unit: Bicol Region Campus
Organization Code (UACS): 190160900006

Report Status: PENDING

		Physical Targets						Ph	ysical Accom	plishmen	ts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000												·
Outcome Indicators													
Percentage of PSHS graduates pursuing STEM courses				90%		90%			95.55%				Out of 90 graduates of Batch 2018, only 86 pursued STEM courses, 4 Non-STEM
2 Porsontage of									7 winnings and 1				Third Quarter 1. CASTIC World Invention Contest 2018 (1 Silver Award) 2. China ASEAN Invention Contest (1 Silver Award) 3. 12th International Earth Science Olympiad (2 Bronze Awards, 1st Place for International Team Field Investigation, and 2nd Place for Earth Science Project) 4. 5th Korea Creative Invention Contest 2018 (Silver Medal and Special Award) Third Quarter 1. CASTIC World Invention Contest 2018 (1 Silver Award) 2. China ASEAN Invention Contest (1 Silver Award) 3. 12th International Earth Science Olympiad (2 Bronze - Awards, 1st Place for International Team Field Investigation, and 2nd Place for Earth Science Project) 4. 5th Korea Creative Invention Contest
Percentage of winnings/awards/recognition					80%	80%	150%	1100%	special award out of				2018 (Silver Medal and Special Award) Third

		Physical Targets						Phy	sical Accon	nplishmen	ts	Variance	
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
Percentage of municipalities with applicants to the					50%	50%			62.25%				77 Municipalities: 1.)30 municipalities from Cam. Sur; 2.) 11 from Cam. Norte; 3.) 5 from Catanduanes; 4) 10 from Sorsosgon; 5.) 8 from Masbate; and 6.) 13 from Albay
National Competitive Examination (NCE)													
Output Indicators													
Number of municipality recipients of promotional					10	137			11				Municipalities: 1. Goa, C.S.; 2. Basud, C.N.; 3. Mercedes, C.N.; 4. San Lorenzo Ruiz, C.N.; 5. Labo, C.N.; 6. Jose Panganiban, C.N.; 7. Vinzons, C.N.; 8. Paracale, C.N.; 9. Capalonga, C.N.; 10. Daet, C.N.; and 11. Talisay, C.N.
activities													
Percentage of freshmen who were able to get a					90%	90%							
General Weighted Average (GWA) of 2.5 or better													
in the second quarter of the school year													
II. Projects													
Operations	3000000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000												·
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000								,				
Site Development Phase 4	310100200082000												
Site Development. Phase 4					100%	100%							
Completion of Dormitory Building III, Phase 3	310100200144000												
Completion of													

			P	hysical Ta	argets			Phy	sical Accon	plishmen	ts	Variance	
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
from the		,		,					4 competitions participated			1	Quarter 1, CASTIC World Invention Contest 2018 (1 Silver Award) 2. China ASEAN Invention Contest (1 Silver Award) 3. 12th International Earth Science Olympiad (2 Bronze Awards, 1st Place for International Team Field Investigation, and 2nd Place for Earth Science Project) 4. 5th Korea Creative Invention Contest 2018 (Silver Medal and Special Award)
total number of STEM-related international (ASEAN													
included) competitions participated by the PSHS													
Scholars													
Percentile of PSHS students in Math in the US-based		and the second s			60th percentile	80th percentile							
Scholastic Aptitude Test (SAT)													
Output Indicators													
Cohort survival rate: Percentage of scholars who			90%			90%		96.67%	96.67%				Out of 90 students entry in 2012, only 87 graduated in 2018 (with 2 students admitted thru lateral entry)
advance to the succeeding grade level until they													
complete the 6-year scholarship period													·
Percentage of winnings, awards and recognition					90%	90%	260%	650%	100%				National: 1. 12th IESO-Qualifying Round (1st and 2nd Place)
from total number of national and international													
competitions participated													
Rank of the campuses based on the overall UPCAT			Top 20			Top 20		Top 4					
scores of the PSHS student-takers													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												-

		Physical Targets						Phy	sical Accon	plishmen	ts	Variance	
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Dormitory Building III.Phase 3				7	100%	100%							

Prepared By: Gonzaga Maria Cecilia	In coordination with: 499 Adan, Janeth	Approved By:	
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	***************************************
Date:	Date:	Date:	

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